1 2019-62 (2ND READING): TO AMEND THE MUNICIPAL BUDGET FOR THE FISCAL

- 2 YEAR BEGINNING JULY 1, 2019, AND ENDING JUNE 30, 2020, TO APPROPRIATE
- 3 FUNDING FOR DOWNTOWN REDEVELOPMENT, TO ACCEPT AND APPROPRIATE
- 4 GRANT FUNDING FOR A SCHOOL RESOURCE OFFICER, TO ADD THE RELATED
- 5 POSITIONS TO THE TABLE OF AUTHORIZED POSITIONS IN THE 2019-20
- 6 MUNICIPAL BUDGET; AND OTHER MATTERS RELATED THERETO.

Applicant/Purpose: Staff/ to absorb the Downtown Redevelopment Responsibilities by the City and to add a School Resource Officer for Myrtle Beach Intermediate School.

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# **Brief:**

- This ordinance amends the 2019-20 Budget Ordinance to accomplish 2 purposes:
  - It appropriates sufficient estimated parking revenue from the 2<sup>nd</sup> half of this fiscal year to fund the administrative expenditures of the Downtown Redevelopment Office as an office of the City, given the pending dissolution of the Downtown Redevelopment Corporation.
  - It adds a School Resource Officer funded fully by a grant from the SC Department of Education.
- No changes since 1<sup>st</sup> reading.

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# issues:

- Parking revenues are appropriated only in amounts to fund administrative expenditures.
- Remaining parking revenues are pledged to the Revolving Loan Pool and are not addressed here, so as not to disturb the security for the loan until such time as the new loan structure has been put into place.

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Public Notification: Normal advertising for 1st reading.

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<u>Alternatives</u>: No viable alternatives are recommended for consideration.

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<u>Financial Impact</u>: Financial impact, if any, will be negligible.

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#### Manager's Recommendation:

- I recommend 1<sup>st</sup> reading (12/14/19).
  - I recommend 2<sup>nd</sup> reading (1/14/20).

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Attachment(s): Ordinance, DDO Staff Report.

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# CITY OF MYRTLE BEACH COUNTY OF HORRY STATE OF SOUTH CAROLINA

TO AMEND THE MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, AND ENDING JUNE 30, 2020, TO APPROPRIATE FUNDING FOR DOWNTOWN REDEVELOPMENT, TO ACCEPT AND APPROPRIATE GRANT FUNDING FOR A SCHOOL RESOURCE OFFICER, TO ADD THE RELATED POSITIONS TO THE TABLE OF AUTHORIZED POSITIONS IN THE 2019-20 MUNICIPAL BUDGET; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Section 5-13-30(3) of the Code of Laws of South Carolina requires that a municipal council shall act by ordinance to adopt budgets and to levy taxes pursuant to public notice; and

WHEREAS, Ordinance 2019-30, the City's Budget Ordinance for FY 2019-20 was adopted by City Council on June 11, 2019; and

WHEREAS, the City Council has determined that promoting a High Quality of Life and Public Safety are high priority goals for this community; and

WHEREAS, the restructuring of the Downtown Redevelopment Corporation (the "DRC") and absorption of its redevelopment responsibilities by the City will result in certain revenues flowing into the City treasury as opposed to the DRC treasury; and

WHEREAS, the former employees of DRC will become City employees and their positions will be added to the City's table of authorized positions; and

WHEREAS, grant funding for a Student Resource Officer will result in additional revenues to the City, and will require the addition of one Police Officer position to the table of authorized positions in the Police Department;

NOW, THEREFORE, BE IT ORDAINED by the governing body of the City of Myrtle Beach, in Council duly assembled, and by the authority of the same,

## Sec. 1. Estimates of Revenue.

 a. The sum of \$387,049 is hereby estimated to become available from parking fees to be collected by the City during the remainder of the current fiscal year and deposited into a parking utility fund to be established in the current fiscal year.

 b. The sum of \$387,000 is hereby estimated to be available as a transfer from the aforementioned parking utility fund to the General Fund.

 c. The sum of \$81,772 is hereby estimated to be available in the form of a grant from the South Carolina Department of Education ("SCDOE").

i	a.	The sum of \$387,049 is hereby appropriated for transfer from the parking utility fund referenced in Sec. 1.a. of this ordinance to the General Fund.
1	b.	The sum of \$387,049 is hereby appropriated in the General Fund—Downtown Development Office for administration of the downtown development program.
•	c.	The sum of \$81,772, referenced in Sec. 1.b. above, is hereby appropriated for the purpose of supporting one School Resource Officer at Myrtle Beach Intermediate School.
Sec. 3.		mendment of Tables of Authorized Positions. The tables of authorized positions the 2019-20 budget are hereby amended as follows:
i	a.	adding a table for the Downtown Redevelopment Office with two (2) authorized positions for the Director and Executive Assistant;
1	b.	increasing the number of allocated police officers by one (1) officer, which additional position will be designated the School Resource Officer for Myrtle Beach Intermediate School.
Sec. 4.	he	ecution and Delivery of SCDOE grant. The City Manager and his designees are ereby authorized to execute and deliver the grant agreement and such related ocuments as may be required for this purpose.
Sec. 5.	th	alidity of this ordinance. If, for any reason, any sentence, clause, or provision of is ordinance shall be declared invalid, such declaration shall not affect the maining provisions thereof.
Sec. 6.	Co pr	onflicts with preceding ordinances. Should conflicts arise between this and any ecceding ordinances, this ordinance shall prevail with respect to the conflicting ctions.
ATTECT.		BRENDA BETHUNE, MAYOR
ATTEST:		
JENNIFER S	TA	NFORD, CITY CLERK
1 <sup>st</sup> reading:	De	ecember 10, 2019
2 <sup>nd</sup> reading:	: Ja	anuary 14, 2020

Sec. 2. Appropriation.